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Cumberland County's Grants Administration & Intermediate Punishment (IP) Programs

Date:

March 13, 2000

To:

The Honorable Edward E. Guido

From:

Laura A. Patterson

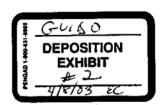
Subject:

Final CASA Submission

Margie and I monitored the Federal Express site like it was our own EKG. The proposal arrived at its final destination well before the close of business last Friday. The Commissioners will hopefully ratify the submission of the CASA proposal at their 2:00 p.m. meeting today. I have filed the request for application forms with the Finance Department and they have been approved. So we are simply waiting, with fingers crossed, for NCASAA's thumbs-up.

We might want to consider a course of action in the event this proposal is not funded. This is a national funding stream and it is highly competitive. Let me know your thoughts.

I want to thank you and Carl for all your efforts to make this worthwhile project a real possibility. I have forward letters of appreciation to both Georgene Thompson and Wanda Noll.



2000 New Program Development Grant Applicant Information Sheet

1. Amount of grant funds requested \$\frac{38.184}{}
2. Organizational Information:
Name (or proposed name) of CASA/GAL Program: Cumberland County's CASA Program
Contact Person/Title: Laura Patterson. Grants Administration & IP Programs Coordinator
Address: Human Services Building Suite 302
Address: 16 West High Street
City: Carlisle State: PA Zip: 17013
County: Cumberland Phone Number: (717) 240-6560
FAX: (717) 240-6488 e-mail: lpatterson@ccpa.net
3. General population of the area currently (or to be) served by the CASA program 201,108
4. How is/will the program administered?
 Public Entity (Court, County, State) <u>Cumberland County</u>. PA
 Private Non-Profit 501(c)(3); Federal Employer Identification #:
• Private Non-Profit 501(c)(3) status applied for; date of application:
Administered by another organization: (Name of organization); Fed. ID #:
5. Current Staff Positions (complete if applicable): List each current paid staff position (do not give names) in your program and indicate the amount of time that position is filled (note: Fittine position =1; % time = .75; ½ time = .5; ½ time = .25; etc.)
Position Title:Amount of Time:
Position Title: Amount of Time:
Position Title:Amount of Time:
6. Has your organization received a previous grant from National CASA?
No 🔀 Yes 🗌 Year?
7. Type of grant:
Planning Start-Up/Implementation 🔀
8. Provide a brief description (in 50 words or less) of the previous grant project outcomes:

9. <u>F</u>	Program Statistics	
•	Month/year program was incorporated/established:	
10. 🤇	Child Service Statistics (if your program is assigning volunteers to cases)	
	Total number of children served by your program from 1/1/99 to 12/31/99 (Do not report case	es):
c	Total number of children not being served, but in need, from 1/1/99 to 12/31/99 (Do not report	rt cases):
	Total number of children before the court from 1/1/99 to 12/31/99 (Do not report cases):	
	What is your average cost per child served (Program budget divided by number of children se	erved)?
0	Provide the ethnic breakdown of the children served by your program from 1/1/99 to 12/31/99	9:
	Caucasian African American Latino Asia	n
	Native American Multi-racial Other Do n	ot know
11 '	Volunteer Statistics (if your program is assigning volunteers to cases)	
	☐ Month/Year CASA program began assigning volunteers:	
	□ Total number of CASA/GAL volunteers appointed to cases from 1/1/99 to 12/31/99:	
	What is your average cost per volunteer (Program budget divided by number of volunteers)?	
	Provide the ethnic breakdown of the volunteers appointed to a case from 1/1/99 to 12/31/99:	
	Caucasian African American Latino Asia	ın
	Native American Multi-racial Other Do n	not know
12.	Court/Judicial Statistics	
	☐ How many court jurisdictions does your program serve?	
	Number of judges who hear abuse and neglect matters in your court jurisdiction/s: 1	
	Number of judges who assign CASA/GAL volunteers in your court jurisdiction/s:	
	☐ Do you have a written agreement with the Court? Yes ☐ N	∘ ⊠
	Do you have a written agreement with the local social service agency? Yes No	
13.	Financial Information (Please check the appropriate answer)	
	 Have you developed organizational internal control procedures? Yes ☐ No ☒ 	
	If you answered yes to this question, please include a copy of your internal control procedu	res.
	Does the program have cash receipts and/or a bank account? Yes N	ío 🔀
	If you answered no to this question, you don't need to answer any of the remaining Financia questions.	ıl Information
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Genera		
•	Is the Board of Directors responsible for authorizing all bank accounts and check sign	ners?
		Yes 🔲 No 🔲
•	Are restricted funds maintained by separate accounts in the chart of accounts, if requifunding source?	ired by the Yes No
•	Are financial institutions where CASA accounts are maintained notified on an annual changes in check signers, following the transition of officers, or changes in staff with responsibilities? Yes	check signing
•	Are dual signatures required for all checks? Yes	No 🗌
•	Which of the following have check signing authority? (Please check appropriate)	
	President: Vice-President: Secretary: Treasure: Executive Direct	or:
•	Are financial reports presented to the CASA Board for review on a monthly basis? Y	es 🗌 No 🗌
•	Is an annual financial review or audit conducted by a qualified outside auditor?	Yes 🗌 No 🗌
•	Are other applicable financial and administrative guidelines relating to specific grant	ts followed? Yes No
Cash F	Receipts	
•	Do employees handling cash have the necessary knowledge and skills to perform the carefully supervised?	job and are they Yes \[\] No \[\]
•	Are incoming checks restrictively endorsed "for deposit only" when received?	Yes 🔲 No 🗌
•	Are cash receipts immediately deposited?	Yes 🔲 No 🗌
•	Is incoming cash counted and are receipts/bank deposits slips completed by two or nauthorized to perform these functions?	nore persons Yes No
•	Are records of cash received totaled and initialed by authorized employees? Yes	No 🗌
•	Are cash collection documentation totals compared and reconciled to bank deposit regular basis?	eceipts on a Yes
•	Are bank deposit receipts compared and attached to the original bank deposit slips?	Yes 🔲 No
•	Are adequate physical controls maintained over cash receipts from the time of receipts bank?	pt to deposit in the No
Cash 1	Disbursements Does the Director provide prior approval for all cash disbursements? Yes] No 🗌
•	Are all disbursements, including payroll, made by check?	Yes No
•	Are signature stamps used to sign checks?	Yes No
•	Does supporting documentation accompany checks when presented for signature?	
•	· · · · · · · · · · · · · · · · · · ·	is/her initials?] No []
•	Are checks made payable to specific payees, based upon appropriate supporting document to cash or bearer? Yes	cumentation, and No
•	Are pre-numbered checks used and always in sequence?	Yes ☐ No ☐

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•	Are checks prepared from vendor invoices only and not from a vendor statement? Ye	s 🗌 No
•	Are all check numbers accounted for?	Yes 🗌 No
•	Are voided/spoiled checks marked "VOID", mutilated with the signature portion renretained in a secure place?	noved, and Yes 🔲 No 🗌
•	Do only persons authorized to prepare checks have access to blank checks? Yes	No 🗌
•	Are disbursements that require special approval of funding sources or the governing to documented? Yes	
•	Do employees maintain and submit a detailed expense record, with supporting docume to be reimbursed for expenses? Yes	
•	Are expense records reviewed and initialed for approval by the authorized individual payment?	prior to Yes No 🗌
•	Is signing of blank checks strictly prohibited?	Yes No
Recon	ciliation Are bank accounts reconciled by the person responsible on a monthly basis, and revie Director?	Yes No
•	Does the Director receive the bank statements (with canceled checks, etc.) unopened Yes No	from the bank?
•	Are checks outstanding over 90 days periodically investigated, with payment stopped made restoring such items to cash if appropriate? Yes	i and an entry No [

New Program Development Grant Application Project Narrative

PROJECT HISTORY AND NEED

A. Description of Cumberland County and the Children We Serve

Cumberland County is a fourth-class county with 64% of its residents living in urbanized areas and 36% residing in rural settings. The 1990 Census of Population and Housing Summary indicates that 201,108 persons reside in the 547 square miles of Cumberland County. Of that total, twenty-three percent (23%) or 46,520 are between the ages of 0-18 years old. Judge Edward Guido hears all dependency cases petitioned to Cumberland County's Family Court. According to Administrative Office of Pennsylvania Courts, the judge handles an average of 116 dependency petitions a year.

Cumberland County's Children and Youth Services (CYS) investigates, on average, 243 reported cases of abuse or neglect. Twenty-three percent of the County's reported cases are substantiated. This percentage was consistent with the statewide averages reported by the Department of Public Welfare (DPW). During 1998, 23.9% of the Commonwealth's reported cases of abuse were substantiated.

The Department of Public Welfare also reports the percentage of children who were revictimized, despite their presence in the child welfare system. The Child Line and Abuse Registry maintains a database of all founded and suspected child abuse reports. This statewide central register reports that thirteen-percent (13%) of Cumberland County's children, victims in substantiated cases of abuse, were re-victimized in subsequent incidents of child abuse. If the system's goal is to protect children, then some children are clearly falling through the cracks.

B. Needs Assessment and Findings

Interest in pursuing a CASA program was initiated over two years ago by Judge Guido who first introduced the model to the County's Policy Team. For the past ten years, the Policy Team's role has been to plan, prioritize needs, and problem-solve. Members of the Policy Team include the President Judge, the County Commissioners, the agency directors, and elected officials in area of juvenile justice, criminal justice, and human services. The Policy Team approved a motion to convene a planning committee to assess the need and to study the issue further.

An informal planning committee distributed a needs assessment to child welfare caseworkers, attorneys, and service providers involved in dependency proceedings. The responses highlighted several areas that would benefit from a CASA program. Most needs were directed at the new or expanded role and responsibilities for juvenile courts in abuse, neglect, and dependency cases. The Federal Adoption Assistance and Child Welfare Act (Public Law 96-272) has defined a more active role for Family Court judges. Specifically, the goal of the proceedings shifts to identifying a safe, nurturing, and permanent home for children. Meeting this goal requires all parties to work on both reunification and a concurrent plan for permanency. As such, the procedural and oversight expectations have generally increased. Additional court resources required to meet these mandates did not.

Another concern cited by respondents to the needs assessment was the Court's role in monitoring the delivery of services to dependent children and families. Both CYS caseworkers

and court-appointed attorneys mentioned caseload pressures that limit time to provide consistent and reliable case updates to the judge.

Caseloads of Child Welfare Workersiv

CYS Caseloads Relative to Recommended Standards	Intake investigators of abuse allegations	Providers of in-home protective services	Monitors of out of home services or family placements
Cumberland County's Children & Youth Services	18-22 active families	22-25 families	10-12 placements
Recommended by Child			
Welfare League of America	12 active cases	15-17 families	12-15 children

Cumberland exceeds recommended caseload standards. These caseload pressures detract from the time and quality of service children receive from the agencies designed to protect their interests. The caseloads speak to the need for a CASA volunteer program. A volunteer who is committed to work with a single child or sibling group would provide the child with continuity throughout the time it takes to find a safe and appropriate home.

Other needs identified by respondents pointed to expanding the issues addressed at the preliminary protective hearing to consider kinship placements and interim services to parents and children. On the average, there are 94.6 placements per year. The foster care placement options are limited. Staff limitations preclude an immediate home study of kinship-based alternative placements or other safe alternatives. In the absence of an independent child advocate to gather information and research viable options, administratively safe decisions stand. These decisions may serve to keep children in foster or sheltered care longer than necessary and to tap finite resources.

A goal, shared by all respondents, is to schedule permanency hearings within 12 months from the time a child enters foster care. On average, only forty-three percent (43%) or 27 of the 63 children placed in foster care are returning home within the recommended timelines. The ASFA requirements to adopt permanency plans earlier than the average 47% of permanent plans established by 15 months points to a need for additional staff resources in all areas of placement and adoption services.

Respondents stated a need to expand the number of adoptive families available to provide permanent and loving homes to the twenty children typically who have adoption a their goal. Cumberland County averages about eight final adoptions each year. Unfortunately, many the children living in foster homes or in kinship care are in line to be adopted. Delays associated with termination of parental rights (TPR) proceedings defer efforts to arrive at a swift and appropriate disposition.

C. Current Practice: Representation of Children in Dependency Proceedings

Attorneys are appointed by the judge to represent the interests of the children. Seven attorneys provide legal representation for dependent children. However, these attorneys are not acting in the capacity of a guardian ad litem. State statute 23Pa.C.S.A. § 6382 requires that a guardian ad litem is an attorney, but describes the role differently from that of assigned legal counsel. In no instance was a guardian ad litem appointed for a juvenile dependency case in Cumberland County last year. The rate at which these attorneys are compensated and time constraints precludes this scope of work. The total cost of counsel appointed for juvenile dependency cases in Cumberland County for 1999 was \$24,000.

D. How CASA Would Improve Quality Representation

Child victims of abuse or neglect are subject to life changing decisions made by a complex and overburdened child welfare and court system. In Cumberland County, the Children and Youth Services (CYS) caseworkers and attorneys assigned to provide legal representation in dependency cases are dedicated to serving children's interests. This process requires an information-intensive and child-focused effort. Fact finding—when so much is at stake—is complicated and stressful for all parties involved. With average caseloads thirty-five to forty children, both CYS caseworkers and appointed counsel are overwhelmed. The very system designed to serve and protect children tends to lose sight of them.

There is a pool of seven attorneys that represent children who are the subject of dependency or protection hearings. Though effective advocates in court, they generally carry caseloads of 35-40 children. Independent attorneys, social service providers, and CYS caseworkers represent various perspectives. An attorney representing a child's wishes does not always correspond to representing what is in the best interest of the child. Judge Edward Guido, Cumberland County's Family Court, must rely on an adversarial process to decide what action to take. Information needed to make a decision is filtered through a prism of advocacy. Judge Guido recognizes the need to have an individual who investigates all relevant aspects of a child's life and who supports him or her until a safe, permanent plan is achieved. In pursuit of this goal, the County's Policy Team submits the following proposal to fund a Court Appointed Special Advocates Program (CASA) in Cumberland County.

E. Judicial and Community Support for Developing a CASA

The Honorable Edward Guido, Family Court Judge presented the need to establish a CASA program to the County's Policy Team and related Management Team. Judge Guido requested technical assistance with program development from Georgene Thompson, Director of the PA CASA Association, and Wanda Noll, Director of York County CASA. In line with their recommendations, a Cumberland County CASA Advisory Committee was created and is scheduled for its first meeting on March 1, 2000.

F. Role and Responsibilities for the Advisory Board.

Committee members (see attached list), representing child advocacy organizations, county agencies, the bar association, and the community at large, expressed an interest in setting up this needed program. The role of the Advisory Committee will be to understand and support the program's mission (see attached roles and responsibilities). The Advisory Committee will offer the CASA Program Director guidance to ensure the program's integrity and compliance with NCASAA standards. The Advisory Board will also play a key role with promoting community interest in the program.

G. Cumberland County's CASA Program Mission Statement

The mission of the Cumberland County Court Appointed Special Advocate (CASA) Program is to serve the best interests of abused and neglected children in court. The program will provide trained volunteer representation for children and seek to provide each child a safe, permanent, and nurturing home.

Filed 01/29/2004

H. Working Agreements

The Advisory Board, the Program Director and the Family Court Judge will develop a statement of understanding between the CASA volunteer and the court. The working agreement will delineate duties to be performed and routine policies to be followed as a part of that appointment. The working relationship between the CASA program and Children and Youth Services will also be clarified in a letter of agreement. The agreement will underscore the importance of promoting respectful, cooperative and collaborative relationships between the caseworkers, attorneys, and ancillary agencies with knowledge of the child's circumstances.

PROJECT APPROACH

A. Recruitment and Training Volunteers as Court Appointed Special Advocates

The productive use of volunteers in a CASA role requires an organized effort. The Program Director and Advisory Board will plan for effective use of volunteers. We will use constituencybuilding techniques to proactively attract volunteers. The recruitment plan will incorporate public relations and marketing strategies used by other CASA programs' to recognize and promote volunteering." Those interested in serving as a CASA volunteer must meet the minimum, basic requirements—at least twenty-one years of age, no criminal history, an approved application, a successful interview, CASA-approved training, and orientation to County policies and procedures. The Project Director and the Advisory Board will develop protocols for screening and selecting qualified volunteers.

B. Role and Responsibilities of the CASA Volunteer

The specific roles for CASA volunteers in Cumberland County's proposed program are not yet delineated. However, Judge Guido, the Advisory Board and the Project Director will establish written policy and procedures to guide the development of NCASAA-approved practices for recruiting, training, supervising, and recognizing CASA volunteers. The recognition of the CASA volunteer as a child advocate will focus on three main responsibilities vi:

1. to serve as a fact-finder for the judge by thoroughly researching the background of each assigned case;

2. to speak for the child in the courtroom, representing the child's best interests;

3. to continue to act as a "watchdog" for the child during the life of the case, ensuring that it is brought to a swift and appropriate conclusion.

C. Volunteers' Role in Court

Judge Guido and the Program Director, with the guidance from York County's CASA will guide the development of case assignment strategies and how CASA information will be presented to the court. Wanda Noll, the Director of York County's Program, spoke at our first Advisory Board meeting. Their program, like the program planned for Cumberland County, represents a court-administered program. The judge and the program director review and prioritize cases. The cases are then, based on availability, assigned to CASA volunteers. All CASA reports and recommendations are closely monitored by the program director before they are presented to the judge. Appropriate copies are distributed to legal counsel for vested parties and agencies.

3. PROJECT DESIGN AND IMPLEMENTATION

A. Goals for the Program, the Volunteers and the Children

The goal of the program will be to target 20 children who come before the court as part of a dependency petition. Priority will be given to younger children (or sibling groups) just entering the system and/or to the most severe cases of abuse and neglect who will benefit greatest from early intervention. Judge Guido will determine which cases would benefit from CASA advocacy. A major goal of the program will be to recruit and train 12-15 CASA volunteers who will work with only one assigned child or sibling group. We expect to meet these targets by the close of the grant period.

B. Cost of Child Advocacy

Hundreds of thousands of dollars are spent annually to help children recover from the long-term and devastating effects of child abuse and neglect. We must also incur the costs associated with the disproportionate representation of child abuse victims in our juvenile and criminal justice systems. The cost of providing safe, nurturing, and permanent homes for children is also high. The estimated cost per child served by the CASA Program in Cumberland County is \$3,481. But Cumberland County believes the cost of protecting children and preventing abuse is an investment with a greater return.

C. Project Evaluation

As a county-administered program, the CASA Director will be required to implement the Policy Team's performance-based budgeting and management planning standards. The Program Director will be responsible for ensuring all tasks are performed on time, within budget and with regard for quality. Quarterly status reports will be prepared by the Director and presented to the Advisory Board and Policy Team. Quality assurances structured in the Policy and Management Team meetings promote the timely accomplishment of planned activities, the delivery of services, and workable solutions to problems that are encountered.

Feedback forms will be developed to measure performance and outcome measures related to key functions. Performance evaluations of the CASA program staff and volunteers will be requested from agencies represented in the working agreements. The Program Director and Judge Guido will assess whether CASA volunteers:

- provided the judge with timely and carefully researched information;
- helped the court make a sound decision;
- · treated each child and home placement as unique;
- · improved services for individual children and their families;
- advocated for needed change in the conditions which adversely affect the children served;
- identified gaps in service and work to eliminate them; and
- provided continuity to the child in temporary care until the case was permanently resolved.

D. Activity Plan and Schedule

The following section describes timelines and action steps related to program development, program operations and program implementation and evaluation.

Community and Judicial Support Goals (Pre-Grant Period)— To promote interest and demonstrate the need for a CASA Program in Cumberland County.

Action Steps

An assessment of need for a CASA program was conducted.

The Grants Administrator will draft a NCASAA proposal to fund the program startup.

- Requests for assistance will include NCASA resources, the PA CASA Association, and York CASA.
- Judge Guido convened an advisory board to guide and to serve as a resource and link to the community.
- The Advisory Board will work to complete the nine qualifying steps for provisional NCASAA
 membership.

Program Establishment Goals (First Quarter)— To establish a Cumberland County CASA Program and to form an active Advisory Board to guide its development and plan for its future.

Action Steps

- The Advisory Board will help to develop job descriptions for the Program Director, the clerical assistant, and volunteers.
- The Judge will select or reassign a qualified candidate to serve as the Program Director.

The Program Director will attend the NCASAA grantees and national conferences.

 The Advisory Board will assist with constituency-building with community, non-profit, civic and human services organizations.

 Establish strong partnerships and support through promotional public relations (e.g., public speaking, media spots, and educational materials).

Plan for program longerity via fund-raising strategies, county budgeting, grants or foundations.

Program Development Goals (Second Quarter) — To establish the CASA Program as a legal entity with clear statements of purpose and accountability.

Action Steps

 The working relationship between the CASA program, the court and the CYS will be clarified and formalized in a letter of agreement.

Lines of authority will be specified in a clear statement of responsibilities (in accordance with applicable federal and state legislation and local court rules) and in an organizational chart.

The charts of accounts and fiscal accounting procedures will be established in compliance with applicable federal grant requirements and State and County Fiscal Accounting Codes.

A volunteer management plan delineating minimum qualifications, the screening process, causes for
dismissal (e.g., breach of confidentiality; failure to perform duties, violations of court orders), and
communications between the court and social services, etc.

The plan will guide procedures for recruiting volunteers, coordinating case assignments and progress throughout litigation; developing training programs; and building cooperative relationships with key personnel in the courts, CYS, and the community.

Policy and procedures manual will be developed based on the National CASA Association standards.

A Performance-based Management Plan will be adopted per the Country Commissioners' requirements.

Volunteer Recruitment, Training, Supervision, and Management Goals (Third Quarter)— To recruit and carefully screen qualified volunteers committed to finding safe, loving and permanent homes for abused and neglected children.

Action Steps

The CASA Director will produce a volunteer handbook and a manual of policies and operating
procedures guiding the management of volunteers and which will include a job description, volunteer
application, duties, training requirements, and case management expectations.

- The CASA Director will adopt the Comprehensive Training for CASA/GAL corriculum (available) through NCASAA) and continuing in-service training program.
- The CASA Director will recruit, screen, and train 12 to 17 qualified volunteers who are willing to make a commitment of 18 to 24 months to a child or sibling group and who have demonstrated their suitability to perform their actuocacy role on behalf of the child.
- A sign-off sheet will acknowledge that trained volunteers have read and understood the NCASAA's program standards, code of ethics, confidentiality regulations, and grievance procedures.

Case Assignment Goals (Fourth Quarter and the Second Year) - To identify at least 20 children (or sibling groups) most in need of CASA representation and to assign a CASA volunteer to represent the children's best interest in court.

Action Steps

- Target 15 to 20 children or sibling groups most critically in need of CASA representation.
- Criteria for assigning CASAs will be crafted by the CASA Director and the Judge.
- Children scheduled for dependency hearings will be considered, but an assessment of cases benefiting the most will guide assigning the limited number of volunteers.
- Consultations and case reviews of CASA work (e.g., their skills in gathering information, monitoring compliance with court orders and making sound recommendations to the court).

Grant Reporting Requirement Goals (Fourth Quarter and the Second Year)- To establish case management and fiscal accounting databases designed to report performance-based objective and outcome information.

Action Steps:

- Design databases to meet reporting needs and to demonstrate program accomplishments.
- Establish internet access to comply with NCASAA requirements for online reporting.

4. PROJECT MANAGEMENT

A. Organizational and Administrative Structure

The CASA Program proposed by the County's Policy Team will operate as a court administered program in accordance with the Federal Adoption Assistance and Child Welfare Act (Public Law 96-272) and related legislation. The program will be managed as part of Office of Court Administration and will abide by the statutes and court rules that will govern its relationship with the court. CASA Program development will follow the National Court Appointed Special Advocate Association (NCASAA) recommendations enumerated in approved policy and standards of operation.

The County proposes to donate a county funded position to serve as the CASA Program Director. The CASA Program Director position will be administered through the Court Administration Office. Clear lines of accountability and authority will exist for employees, volunteers, and the advisory board members and be formalized in an organizational chart.

The community-based Advisory Board will provide additional checks and balances required to ensure the NCASAA integrity of the program. Working agreements between the Judge, the Court Administration Office, Legal Services, and Children and Youth Services will further clarify the autonomy required to serve in a child advocacy role. The Court Administrator will maintain regular communications with the judge and other entities, as stipulated in working agreements,

to ensure satisfaction with the program and to respond to recommendations to improve the program's effectiveness.

B. Program and Fiscal Accountability

The CASA Program Director will use an accrual method of accounting and ensure the segregation of grant funds. The Court Administration Office complies with accounting and procurement procedures required by the County Controller's Office and the Finance Department. These procedures require descriptive charts of accounts; prompt and accurate recording of revenues and expenses; receipts and disbursements are reconciled to the general ledger monthly; safeguarding and verification of assets; control over expenditures; and external audits by KPMG. The review and monitoring of the CASA Program's fiscal management is delegated to the County Controller and Finance Offices.

5. PROGRAM'S OPERATING BUDGET

The proposed court-based program is seeking startup funding through the NCASAA.

Cumberland County is planning to contribute a county-funded, FTE (full-time equivalent) staff position to serve as the CASA Program Director. The County's in-kind contribution is an ongoing commitment to support this program. Judge Guido is interested modeling Cumberland County's CASA Program after the court-administered CASA Program operating in York County, PA.

The attached Excel spreadsheet delineates the NCASAA-requested funds from those the County will provide. The County Policy Team has endorsed the plan to develop and implement the CASA program. The program-related expenditures and plans to expand will be incorporated in the County's Performance-based Budgeting Process. Every department is required to prepare and submit management plans and budget requests to the Board of County Commissioners. All new program development for justice related departments must receive the County's Policy Team endorsement. Policy Team endorsements are contingent upon a department's progress with meeting measurable performance targets. Judge Guido is confident that the program will demonstrate its value in providing for the needs of abused and neglected children.

Endnotes

The Children and Youth Services 2000/2001 Needs-based Budget and Plan reports child abuse, neglect and exploitation handled by the agency over the past four years (July 1, 1995 to June 30, 1999).

ii Adapted from the assessment published in the National CASA Association's Resource Library Publication, CASA: A Guide to Program Development (Seartle, WA: 1992).

iii Family Court Judge, Masters, CYS Director and Caseworkers, Court-appointed attorneys, Pennsylvania's CASA Director, and the Court Administrator, and other respondents.

iv Briesemeiner, Liz. "Statistics on Child Abuse-Neglect, Foster Care, Adoption and CASA Programs. CASANET: Resource Library

v National CASA Association (NCASAA). Communications Manual for CASA/GAL Programs.

vi McCurley. Steve. VM Systems: Volunteer Management - Nuts & Bolts Series. Page 8, 1990.

vii "What is CASA." NCASAA bulletin.

2000 New Program Development Grant Application Grant Budget Sheet

(along with Grant Budget Narrative Sheet, worth 10 points)

Use this form to detail the use of <u>NATIONAL CASA GRANT FUNDS ONLY</u> (\$20,000 - \$80,000 for the two year period). Round all grant category figures up to the nearest dollar - DO NOT USE CENTS. Refer to Application Instructions for more details & allowable costs.

PROGRAM NAME: Cumberland County's CASA Program CITY & STATE: Carlisle. PA

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Category	Year 1	Year 2	Total
Personnel Salaries	\$ <u>7.020</u>	\$ <u>7.020</u>	\$ <u>14.040</u>
Taxes/Benefits	s	s	\$
Travel	\$ <u>2.085</u>	\$ <u>1.225</u>	\$ <u>3.310</u>
Training	\$ <u>1,025</u>	\$ <u>625</u>	\$ <u>1.650</u>
Printing	\$ <u>585</u>	\$225	\$ <u>810</u>
Supplies	\$ <u>600</u>	\$ <u>600</u>	\$ <u>1,200</u>
Equipment	\$ <u>5.200</u>	\$	\$ <u>5.200</u>
Rent/Utilities	\$ <u>3.927</u>	\$ <u>3.927</u>	\$ <u>7,854</u>
Other	\$ <u>1.860</u>	\$ <u>2,260</u>	\$ <u>4.120</u>
Totals: Year One and Year Two	\$ <u>22,302</u>	\$ <u>15,882</u>	·

TOTAL GRANT REQUEST

\$38,184

220021

National CASA approved:________Date:_______

2000 New Program Development Grant Application Grant Budget Narrative Sheet

(along with Grant Budget Sheet, worth 10 points)

For each of the budget categories, detail the anticipated expenditures and costs. For line items that do not apply to your project, write N/A.

PROGRAM NAME: Cumberland County's CASA Program CITY & STATE: Carlisle. PA

Salaries

\$ 14,040 Part-time Clerical Assistance (15 hours per week @ \$9 per hr. or \$ 7,020 per year).

Taxes/Benefits

Travel:

NATIONAL CASA Grantees Meeting – Seattle in 2000: \$ 860 (\$500 airfare, \$260 for 2 nights lodging; \$100 for 2 days per diem and ground transportation,)

NATIONAL CASA National Conferences (2001 & 2002): \$1,850 (average of \$500 airfare, \$300 for 2 nights lodging, \$125 for per diem and ground transportation for two conferences)

Volunteer Mileage

Purpose: To offset the cost of 10 volunteers attending training, conducting home and agency interviews, and appearing at court hearings.

161 miles @ . 31 per mile = \$50 per year for a project total of \$100.

Staff Mileage

Purpose: To offset the cost of the Director's community outreach and program development efforts, and consultations with PA CASA Association and other PA-based CASA Programs, 806 miles @ . 31 per mile = \$250 per year for a project total of \$500.

Training

NATIONAL CASA Conference registration (2001 & 2002): \$450 registration fees (Early registration for 2000 and 2001 conferences is \$225 for each registration).

Other (specify): For 2001 & 2002, CASA Library Resources \$500, CASA Training Videos \$300; 20--Training Manuals (@ \$20 per manual) for \$400.

Printing \$ 810 (\$100 - Brochures, \$350 Xeroxing, \$60 - Business cards, \$300 for Letterhead & Envelopes)

Supplies

Office Supplies: \$ 600

Postage: \$600

Other (specify):

Equipment

Computer & Printer (not to exceed \$2,500): \$2,500

Other (specify): \$2,700

Filing Cabinent, Desk and Chair \$ 1,600; Mobile Training Unit (Television/VCR/Cart) \$750; Microsoft Suite Professional Edition (Word, Excess, Access, PowerPoint)-- software for fiscal and case management and training or community presentations \$ 350.

Rent/Utilities

Rent: \$ 5,496 (Office space @ \$229 per month or \$2,748 per year)

Utilities: \$ 438 (@ \$219 per year)

Telephone: \$ 1,200 (@ \$50 per month or \$ 600 per year)

On-Line service: \$ 720 (internet service @ \$ 30 per month)

Other (specify):

Other:

National CASA Membership: \$120 (\$60 for provisional membership 2000 and \$60 for full membership in 2001)

Insurance: \$1,500 (liability insurance for volunteers who will be assigned to cases during the last quarter of the first year and all of the second year)

Other (specify): \$ 2,500 (Legal Consultation Fees)

TOTAL: § 38.184

	Dono
National CASA approved	Date:

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Cumberland County's CASA Proposed Budget

	2000/2001 NCASAA	2001/2002 NCASAA	Total
CASA Program-Related Expenses	Funding	Funding	Project
I. PERSONNEL:			$\vec{}$
Program Director Salary	40,382	41,593	81,975
Clerical Asst. (15 hrs/wk @ \$9/hr)	7,020	7,020	14,040
Toal Personnel	47,402	48,613	96,015
II. BENEFITS:			
Fringe Benefits	9,097	9,097	18,194
III. TRAVEL			
Travel NCASAA Grant Mgt (Seattle)	860		860
Travel (NCASA Conferences)	925	925	1,850
Milezge (Director)	250	250	500
Mileage (Volunteers)	50	50	100
Total Travel	2,085	1,225	3,310
IV. TRAINING			
NCASA Conference Registration	225	225	450
CASA Library Resources	250	250	500
Video CASA Training Tapes	150	150	300
Training Manuals- 20 @ \$20	400		400
Total Training	1,025	625	1,650
V. PRINTING & COPYING			
CASA Brochures (\$10 per 100/pkg.)	50	50	100
Xeroxing (court records)	175	175	350
Business Cards - Director	60		60
Letterhead & envelopes	300		300
Total Printing & Copying	585	225	810
VI. SUPPLIES			
Postage (Shipping & Handling)	300	300	600
Miscellaneous Office Supplies	300	300	600
Total Supplies	600	600	1,200
VII. EQUIPMENT			
File cabinet, desk, chair	1,600		1,600
Computer and Printer	2,500		2,500
Microsoft Office (Professional Ed)	350		350
Televison/VCR/Cart	750		750
Total Equipment	5,200	-	5,200
VIII. RENT & UTILITIES:		27.0	
Office Space (@ \$229 per month)	2,748	2,748	5,496
Training Space (\$50/day 40 hrs)	450		900
Utilities (@ \$219 per year)	219	219	438
Phone (\$50 a month)	600	600	1,200
Internet On-line (\$30 a month)	360	360	720
Total Rent & Utilities	4,377	4,377	8,754
IX. OTHER ADM. COSTS:		/2	122
Professional Fees (NCASA):	60		120
Liability Insurance (volunteers)	300		1,500
Legal Consultation (@ \$45 an hour)	1,500		2,500
Total Other Admin. Costs	1,860		4,120
TOTALS	\$ 72,231	\$ 67,022	\$ 139,253
Revenue			101.00
			1011 069
County Contribution Total Revenue	49,929		101,069

2000 New Program Development Grant Application Activity Schedule (5 points)

ist the proposed activities that will be implemented to accomplish the project goals described in the narrative section and check the time period(s) uring which they are projected to occur.

CITY & STATE Carlisle, PA ROGRAM NAME: Cumberland County CASA Program Please use additional pages if necessary.

		,	150	1,6	47	43	100	74	180	Title of person who will perform task
1/1120	NOTITIES DESCRIPTION	quarier	quarter	quarter	quarter	- t	quarter	quarter	quarter	
ACIIVI	I DESCRIPTION	;								Family Court Judge
3stablish an A	Istablish an Advisory Council	×								
Complete qua	Complete qualifying steps for the	×							•	Advisory Board
NOVISIONAL I		>			<u> </u>			-		Family Court Judge
Select CASA	Select CASA Program Director	<								Family Court Indge, CASA Director and
Develop work	Develop working agreements with	×	×	×						Children and Youth Services
CASA progre	CASA program, counts & C.1.3									
Plumpay A lossing and to	Account	×	×	×						CASA Director and Court Administrator
set up riscai	Common									Family Court Judge, Advisory Doard and
Develon CAS	Owner CASA Training Program	×	×	×						CASA Director
Create CASA	Create CASA Volunteer Management	;	>	>						Advisory Board & CASA Director
Plan		×	<	<u>ح</u> ا						Family Court Judge, Advisory Board and
3	Younders			×	×	×	×	×	×	CASA Director
Kecruli and	Kecruli and Scient Volumons									

National CASA approved:

Date:

220026

2000 New Program Development Grant Application Activity Schedule (5 points)

List the proposed activities that will be implemented to accomplish the project goals described in the narrative section and check the time period(s) during which they are projected to occur.

PROGRAM NAME: Cumberland County CASA Program CITY & STATE Carlisle, PA

Please use additional pages if necessary.

							ļ	-	1000	
NOTIVITY DESCRIPTION	J* quarter	Zuarter	3°4 quarter	quarter	S ^a quarter	quarter	quarter	quarter	Title of person who will periorin task	
Comprehensive Training of CASA Volunteers				×	×	×	· ×	×	CASA Director & Service Agencies	
Identify and assign CASA Case Assignments					×	×	×	×	Family Court Judge & CASA Director	
Setup Case and Volunteer Databases					×				Clerical Assistant	
Monitor and Evaluate Performance				×	×	×	×	×	CASA Director and Family Court Judge	
Dlan fund-raising strategies			×			×			Advisory Board and CASA Director	
Grant Reporting Procedures		×		×		×	,	×	CASA Director	
On-line Reporting Internet Access	×	×	×	×	×	×	×	×	CASA Director and Clerical Assistant	
				}						

National CASA approved:

Date:

2000 New Program Development Grant Application Program's Operating Budget Sheet (2000 Fiscal Year Report)

(along with Project Narrative Question on Program's Operating Budget, worth 10 points)

PROGRAM NAME: Cumberland County's CASA Program CITY & STATE Carlisle PA

FISCAL YEAR BEGINS: July 1, 2000 FISCAL YEAR ENDS: June 30, 2001

CUMBERLAND COUNTY'S CASA PROGRAM-BUDGET CARLISLE, PA

FISCAL YEAR 2000-2001

EXPENDITURES:

PERSONNEL	
Program Director (effective 7/01/2000) Fringe Benefits Package Total Personnel RENT & UTILITIES	40,382 <u>9.097</u> 49,479
Training Space (\$50/day for 9 days) Total Rent & Utilities	<u>450</u> 450
TOTAL COUNTY IN-KIND CONTRIBUTION	\$49,929

National CASA approved:	Date:	

Edward Guido

, Presiding Judge in civil child abuse and

Recommendation of the Court For a NCASAA New Program Development Grant

neglected cases in	Carlisle	PA	Cumberland	
g	City	State	County	
the proposal ofC	Cumberland County's CA Name of Organi	SA Program zation	which is requesti	ng funding to develop
a volunteer CASA o	r Guardian ad litem prog	ram, I understand t	hat the purpose of a CASA	program is to
recruit, train, and su	pervise volunteers to ass	ist the court in prot	ecting the best interests of a	bused and
neglected children.	I am aware that the supp	ort of the court and	a good working relationsh	ip are critical to the
success of the progra	am. I agree to work with	the planning com	nittee to establish a memor	andum of
understanding between	een the court and the pro	gram which will sp	ecify the role and legal star	ading of the
volunteer and set for	rth procedures for appoin	ntment of volunteer	s to cases.	
I am also aware that	the staff and administra	tive officials of the	program have an obligation	n to communicate
			ers and obtain suggestions	
				-
Future development	t of the program.			
Comments: As the	e Judge who decides al	l dependency issu	nes I can state unequivoca	ally that there is a strong need
for a CASA prog	ram here in Cumberlar	nd County. Becau	ise of the adversarial nati	re of the proceedings. I am
			est interest. A CASA vo	
				dversarial process. I am
particularly impr	essed by the fact that e	ach CASA volun	teer will deal with only o	ne child or one sibling group.
This will allow n	ne to be provided with	the kind of in der	oth information I cannot a	always get from overworked
caseworkers and	attorneys. I am confid	ient that the progr	am will be of great bene	nt to our community.
Signed:	11		Date: Marc	th 8, 2000 22002



COMMONWEALTH OF PENNSYLVANIA

NINTH JUDICIAL DISTRICT CUMBERLAND COUNTY

EOWARO E. GUIDO JUDGE COURTHOUSE
ONE COURTHOUSE SQUARE
CARLISLE, PA 17013-3387
(717) 240-6290
FAX (717) 240-6462

March 8, 2000

National CASA Association 100 West Harrison Street North Tower, Suite 500 Seattle, Washington 98119

Dear CASA Association:

As the Judge who decides all dependency issues I can state unequivocally that there is a strong need for a CASA program here in Cumberland County. Because of the adversarial nature of the proceedings, I am not always given a true picture of what is in the child's best interest. A CASA volunteer will be able to provide me with the detailed information that is not distorted by the prism of the adversarial process.

I am particularly impressed by the fact that each CASA volunteer will deal with only one child or one sibling group. This will allow me to be provided with the kind of in depth information I cannot always get from overworked caseworkers and attorneys.

I am confident that the program will be of great benefit to our community.

Edward E. Guido

EEG/sld

State Organization Recommendation New Program Development Grant Application

This form is to be completed by the director or board president of the state office or state organization and submitted with the proposal. Return the completed form to the applicant. Do not send it directly to National CASA. Doing so will eliminate the applicant from consideration!

Note: National CASA requires applicants for New Program Development grants to have had communication with the national office and with their state's CASA organization where one exists. The intent of this requirement is to assure that the individuals and organizations applying for grant funds have had the opportunity to gain knowledge and understanding of the CASA concept as well as the skills and experience necessary to build a successful program. As a partner to National CASA in helping communities establish strong local programs, your observations and opinions of the applicant organization are important in helping reviewers to make appropriate funding recommendations. It is understandable that you would want every applicant from your state to be funded. However, if your assistance is to be meaningful to the developing program, your feedback must be honest and open.

	ne of Applicant Program/Organization:	Cumberland County CASA Program Carlisle, Pennsylvania, Cumberland County Pennsylvania CASA Association	
	ne of State Organization: son Completing Form:		
Titl		S. Georgene Thompson Executive Director	
	group?	ve of the state organization) had with the applicant More than 10 \(\sum Do not know \square	
	Over what period of time has contact occurred?		
	6 mo. to 1 yr. Less than 6 mo. Or.	her (Specify) Do not know overs leading to formation of the committee.	
	Yes No How many times?	rganization) made onsite visits to this community?	
4.	I have made 6 visits to the community, person Have you met with the presiding judge? Yes	nally, and program directors have made others No	
5.	How would you rate the judge's support for the Very supportive \(\sqrt{Moderately Supportive} \)		
6.	How would you rate the degree to which the plant program and how it operates within the court a Excellent understanding Some understanding		
7.	Of the following skills critical to program devel	opment, please check the ones that the current	
	applicant group possesses. Organizational development ⊠ Fundraisii Financial management ⊠	ng 🛮 Public relations 🖾 Human resources 🗌	
8.	How would you rate the applicant's chances for Excellent \ Moderate \ Not goo		
8.	Overall comments:	1	

Pennsylvania Court Appointed Special Advocate Association



2331 Market Street, Camp Hill, PA 17011 Call (717) 737-7344 • Fax (717) 737-7330 email: pacasa@epix.net

March 6, 2000

TO:

National CASA Association Grant Proposal Review Committee

From:

S. Georgene Thompson

Executive Director, PA CASA Association

___RE:

Grant Proposal for Cumberland County CASA Program

I strongly support your consideration of the grant proposal offered by the Cumberland County CASA Program for New Program Development. Over a period of two years, the leadership of the Pennsylvania CASA Association has watched this group grow in understanding about the mission and role of CASA and has witnessed directly the support for the program shown by key stakeholders in the child welfare and court system.

Judge Edward Guido presides at dependency hearings for the county. Since assuming this position he has been the driving force behind the formation of a Cumberland County CASA Program. The Judge conducted a meeting of the Advisory Committee just one week ago, that included the Director and Assistant Director of Children and Youth Services, the Solicitor for Children and Youth Services, attorneys that represent parents and children in dependency court, service providers, the clergy, the medical community, representatives from community organizations that have an interest in children, and an abuse survivor. The degree of participation at that meeting demonstrated broad-based support for a CASA program. At that meeting I heard both Gary Shuey, the Director of Children and Youth Services, and the Judge tell the group in plan words that they want a CASA program in the county and believe it to be a necessary part of serving the child's best interests.

Judge Guido has also made contacts to insure the support of the county leadership for CASA. The county has committed to providing a high level of in-kind donations to get the program started. It is also clearly in the plan that the county expects bring the program under the court system's funding by the end of the grant period.

It appears all the pieces are in place to make this program a success now and into the future.

Cumberland County Children & Youth Services

March 2, 2000



Protecting Children. Preserving Families.

Agency
Administrator
Gary I.-Shuey, LSW

County
Commissioners
Nancy A. Besch
Eart R. Keller
Marcia L. Myers

Suite 200 Human Services Building 16 West High Street Carlisle, PA 17013-2961 (717) 240-6120 (717) 697-0371, Ext. 6120 (717) 532-7286, Ext. 6120 Mr. Michael Piraino, CEO National CASA Association, 100 W Harrison St., North Tower, Suite 500 Seattle, WA 98119

Dear Mr. Piraino:

I am pleased to send this letter of endorsement for the CASA Program. We have worked with Judge Guido and his staff from the very inception of the CASA proposal. We have been involved in every step of the process.

We are excited about the concept and what it will bring to our community. We are not approaching our system as "broken or needing fixing". Instead, we see CASA as a welcome addition to the other individuals interested in the welfare of our children and youth. The CASA volunteer would be an integral part of our "community team" working to help ensure the well being of the children and youth of Cumberland County.

We pledge our support and cooperation towards this effort. If you have any questions or, need any additional assistance, please call. Thank you for your efforts on behalf of CASA.

Gary I. Shuey, MSW, LSW

March 2, 2000

Cumberland County Children & Youth Services



Protecting Children. Preserving Families.

> Agency Administrator Gary I. Shuey, LSW

County
Commissioners
Nancy A. Beach
Earl R. Keller
Marcia L. Myers

Suite 200 Human Services Building 16 West High Street Carlisle, PA 17013-2961 (717) 240-6120 (717) 697-0371, Ext. 6120 (717) 532-7286, Ext. 6120 Ms. Laura Patterson
Cumberland County
Criminal Justice Policy Team
1 Courthouse Square
Carlisle, Pa. 17013

Dear Ms. Patterson:

As Chairperson of the Cumberland County Children and Youth Services Citizen Advisory Committee, I wish to join with the Agency in endorsing the Court Appointed Special Advocate CASA proposal. The Committee had the opportunity to meet last night with Judge Guido and his staff. The Judge explained the need for the program and outlined a plan to make it a reality.

Many of us sit on the Agency Multi Disciplinary Team reviewing cases of abuse and neglect. As a citizenry, we are shocked to learn that such abusive and neglectful situations exist here in our communities. We are in awe of the enormous responsibilities placed upon the Child Welfare and Judicial Systems.

It appears to make perfect sense that these systems need all the help they can muster from our community. The CASA volunteer is a person who can provide some of that help. This CASA person stands to assist the Court in gathering information and helping arrive at better decisions for children and their families. The CASA volunteer will assist the children and families as they work with the many agencies designed to help them. The CASA volunteer will be part of the social service, legal, family team dedicated to providing the best possible solution to the situations facing the children and families coming before the Court.

We are truly excited about the prospect of such an organization as CASA in our community. We encourage you to apply for the grant and, please, keep us informed as to what we might do to assist you in this important community effort.

Sincerely,

Jayne Abrams, Chairperson

CCC&YS Citizen
Advisory Committee

220034

CASA Introductory Meeting March 1, 2000

Carlisle Country Club

Attendees:

Mrs. Carol Case Citizen	2314 Walnut Street Camp Hill, PA 17011	761-5572
James K. Jones Attorney	7 Irvine Row Carlisle, PA 17013	240-0296 ikjonesv@aol.com
Ed Guido - Judge	1 Courthouse Square Carlisle, PA 17013	240-6290
Laura Patterson Grants Administration	16 W. High Street Carlisle, PA 17013	240-6560 lpatterson@ccpa.net
Georgene Thompson PA CASA Association	2331 Market Street Camp Hill, PA 17011	737-7344 pacasa@epix.net
Cindy Snescak Good Hope Psychotherapists	1035 Mumma Road Wormleysburg, PA	975-5525
Wanda Noll CASA Director	York County CASA York County Courthouse York, PA 17401	771-9754
Carl Conellellan Cumberland County Courts	1 Courthouse Square Carlisle, PA 17013	240-6290
John Lemmon Professor	6162 Moorgate Circle Mechanicsburg, PA 17055	795-8892
Francis K. Delluca Attorney	10 W. High Street Carlisle, PA 17013	249-1323
Gary Shuey Director	Cumberland County Children & Youth 16 West High Street, Suite 300 Carlisle, PA 17013	240-6144
Robert P. Kline, Esq.	331 Bridge Street, Suite 350 New Cumberland, PA 17070	770-2540
Ruby Weeks Attorney	Cumberland County Children & Youth 16 West High Street, Suite 300 Carlisle, PA 17013	243-1294

Darlene Orr	Cumberland County Children & Youth	240-6422
Assistant Director	16 West High Street, Suite 300 Carlisle, PA 17013	
Rev. Wanda Veldman	30 North Pitt Street	243-2512
	Carlisle, PA 17013	wveldman!planetcable.net
Jacqueline M. Verney, Esq.	44 South Hanover Street	243-9190
•	Carlisle, PA 17013	jmvernev@aol.com
Lindsay Baird, Esq.	37 South Hanover Street	243-5732
Lindsay Baird, Esq.	Carlisle, PA 17013	bairdlaw@pa.net
•	Carisio, 171 17013	oanara wao pa.not
John F. Wain	801 Wellington Dr.	249-6007
Exchange Club	Carlisle, PA 17013	ifw@pa.net
Joan Carey	8 Irvine Row	243-9400
Attorney	Carlisle, PA 17013	lsicarl@innernet.net
Ismae D. Flavore For	11 East High Street	243-5513
James D. Flowers, Esq.	Carlisle, PA 17013	243-3313
	Carisic, 17 17013	
Ron Turo	32 S. Bedford Street	245-9688
Attorney	Carlisle, PA 17013	
•		
Lisa M. Greason	32 S. Bedford Street	245-9688
Attorney	Carlisle, PA 17013	
Barbara Varner	Juvenile Probation	240-6524
Probation Officer	1 Courthouse Square	
2 1 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Carlisle, PA 17013	
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CUMBERLAND COUNTY COURT APPOINTED SPECIAL ADVOCATE PROGRAM ADVISORY BOARD/COMMITTEE

Roles and Responsibilities

RESPONSIBILITIES:

Understand and support the mission of the Cumberland County CASA Program

Attend all board meetings, review materials as needed, and respond to inquiries between meetings

Initiate and/or participate in discussions about program related issues

Attend community orientations and/or swearing in ceremonies

ROLES:

Provide counsel to the Cumberland County CASA Program rather than serving as a governing body.

Gather information to aid the in establishment of the program

Impact the decision making process by representing the community's viewpoint

Serve as the conduit for input from the community to assist in the development and management of the program

Provide advice on such issues as volunteer training, services provided by the program, and conflicts or concerns that may arise

Review program adherence to CASA standards established by the Commonwealth of Pennsylvania and the National CASA Association

Identify funding and other resources within the community to support the program

Interpret the program to the public and represent CASA as ambassadors in the community

- Identify groups for CASA program outreach
- Speak, as needed, to churches, service groups, community organizations, and others
- · Assist with public relations activities

Assist in volunteer recruitment